
Program Efforts



Care Van Program & Expanded Rides Service

We have 240 individuals on our active Care Van roster; who on average utilize our services 16 times a year. Overall the Care Van & Expanded Rides Program are projected to have provided 6,051 rides by month end, with 720 of those rides provided via the Expanded Rides service. Forty five percent of all rides are medically related, 11% of riders use us to access grocery stores and or the community food pantry, and the remaining 44% use the Care Van to get to retail and ancillary appointments. The cost of services provided by the Care Van & Expanded Rides Program equals \$25 per ride, with each client utilizing about \$479 in services annually.



Care Advocates

Our Care Advocacy program ensures that clients have access to local resources and national entitlements to manage their healthcare, maximize independence and enjoy an enriched quality of life. Our roster of active clients is 755, yet many one-time calls for resources are not included in this roster. Overall the Care Advocates provided 2,106 services during the 2014-2015 year and the current year is projected to have provided over 2,833 services rendered this year. The cost of services provided by the Care Advocates equals \$29 per service (each client utilizes about \$111 in services), yet that cost is not passed along to the clients and is invaluable to each client we serve.



“The Club” ~ Fallbrook Adult Day Care

We offer a secure social, recreational day program designed for seniors and disabled adults that need additional help. “The Club” staff specializes in caring for clients with dementia and other cognitive impairments. “The Club” provides caregivers with a wonderful respite opportunity for some time to rejuvenate. “The Club” is licensed to care for 30 individuals each day, yet our average daily census hovers around 7. Our current roster of active clients is 20, yet this number does not reflect the potential number of clients who call with need, but who are unable to afford even partial program fees. While we do, and are, offering scholarships, these are available only when grant or donor funds are available. Additionally, this roster does not reflect the number of clients we lose each year to death or advanced decline.



Senior Care Computer Learning Center

Staffed entirely by computer savvy senior volunteers, the Senior Care Computer Learning Center offers computing classes for all levels, hosts weekly Fix-it Fridays, and workshops to seniors so that they can get and stay connected to family and the world.

2015-2016 Accomplishments

Successful transition from Dotty to Rachel. I am personally grateful to the Board for the opportunity to have been able to shadow Dotty for 6 weeks. Dotty's wealth of knowledge and ability to make introductions has made it possible for me to keep the pace she set.

- We finished the agency Strategic Planning document and have begun working toward our future goals.
- New financial and investment process: 2016-2017 Budget is approved, balanced, and is projected to see us with a positive balance at year-end.
 - Moved to a new Financial Advisory firm, which will save us in fees and is expected to generate a greater return on our investments.

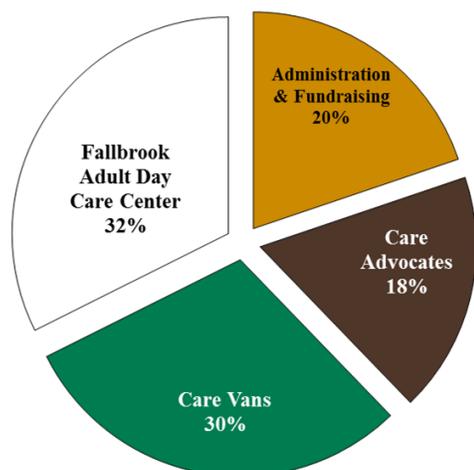
Staffing changes:

- After 13 years as the Day Care Administrator, Teddy Borjes retired in February. Susan Crivello became our new Administrator in March. Susan is an RN, which will allow us to care for clients who need more physical care.
 - Pilot program with the City of Temecula's Senior Center, will see the Care Van bring Temecula clients to The Club on Tuesdays and Thursdays.
 - Chris Young will leave us in July for an excellent position at a children's day care at Camp Pendleton. While Veronica De Leon will take over Chris' position. Which means a smooth care experience for the clients!
- We updated and expanded our team to include an Outreach & Development Officer. Theresa Geracitano accepted this position and joined our team on June 6.

Board of Directors changes:

- Jack Rockwell moved to Northern California last fall. We will continue to recognize his years of support by leaving the "Magic and Jack" medallion on the Care Van.
- Tom Somers finished his term in April. We are grateful for his ongoing support as he continues as a member of the Advisory Council.
- Gail Jones joined the board in April. We are excited to have such an energetic and community minded director.

Where the money goes



We are proud and faithful stewards of the donations given to us from our community. Only 18% of all our expense are administration related. We spend about 2% on fundraising and the remaining 80% are direct costs of running our programs! The Foundation for Senior Care does not receive any Federal or State government funding. Funding from regional, corporate and private grants accounts for 32% of our total income, with 16% from program fees. Meaning that 54% of all the funding we receive come from the community; people like you. Thank you.