

Program Efforts



Care Van Program & Expanded Rides Service

Your concierge ride service! We have 315 individuals on our active Care Van roster, that's up by 26% over last year. Overall the Care Van & Expanded Rides Program provided 5,173 rides, with 455 of those rides provided via the Expanded Rides service. Seventy two percent of all rides are medically related, 11% of riders use us to access grocery stores and or the community food pantry, and the remaining 17% use the Care Van to get to retail and ancillary appointments. The cost of services provided by the Care Van & Expanded Rides Program equals

\$27 per ride, with each client utilizing about \$445 in services annually.

Care Advocates

Our Care Advocacy program ensures that clients have access to local resources and national entitlements to manage their healthcare, maximize independence and enjoy an enriched quality of life. Our roster of active clients is 943, an increase of 20% from last year. With 411 of those clients being new to our agency. Overall the Care Advocates provided 3,715 services during the 2016-2017 year. The cost of services provided by the Care Advocates equals \$26 per service (each client utilizes about \$102 in services), yet that cost is not passed along to the clients and is invaluable to each client we serve. The Advocates made 292 home/Dr. appointment visits and provided follow up support for 164 reported fall incidents.



“The Club” ~ Fallbrook Adult Day Care

We offer a secure social, recreational day program designed for seniors and disabled adults that need additional help. “The Club” staff specializes in caring for clients with dementia and other cognitive impairments. “The Club” has seen tremendous growth this last year as our average daily census has grown from 7 to 12. For the first time in nearly a decade “The Club” is serving to it's potential! Scholarship support from the Fallbrook Regional Health District and referrals from our partnership with the Temecula Senior Center has made this growth possible. Donors

came forward and made it possible for us to update The Club's look, with fresh paint and a new Smart 60" TV, getting us ready to serve even more clients. We are anticipating additional growth as well, since we just found out that we have been selected to be a County—Aging and Independent Services site for their Day Program clients.

Starting this Fall

Door-Through-Door, Hospital to Home (*without going back!*)

We have received a health service contract from the Fallbrook Regional Health District to pilot a new program that takes the best of our Transportation and Advocate program and creates a process where we can now engage with area hospitals to ensure that any Fallbrook area resident who is being discharged from the hospital or skilled nursing facility has access to our service BEFORE they are sent home. Meaning out team can help break the cycle of repeated hospitalizations by ensuring that medical care plans and social support systems are in place for a family before, during and after a medical crisis.

FOUNDATION FOR SENIOR CARE ~ 2016-2017 ACCOMPLISHMENTS

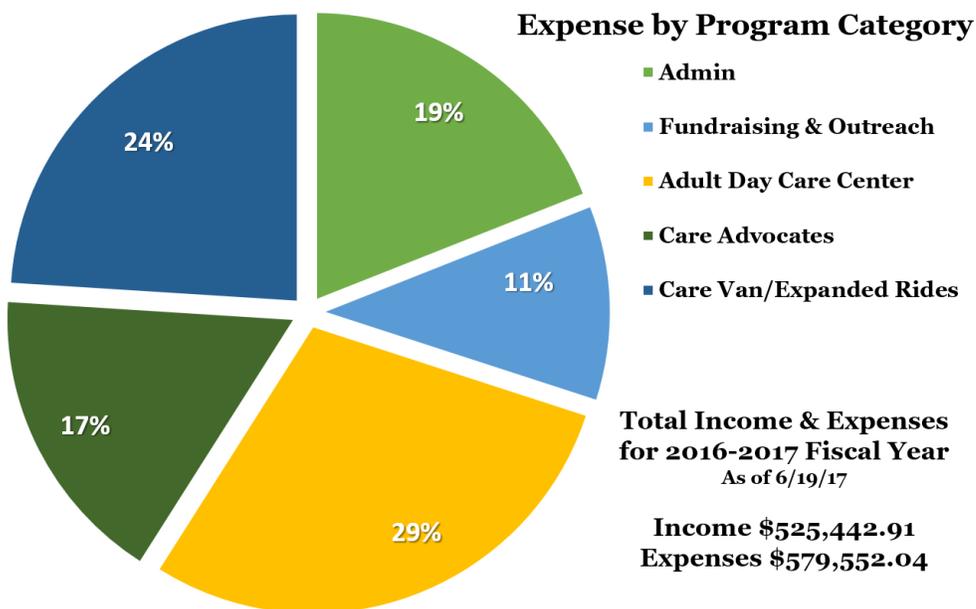
- Strategic Planning has continued to be a large part of the agency's focus. We held our first annual board retreat and have developed new initiatives to watch and research for our continuing growth and ability to be proactive to future events.
- The Adult Day Care Center, "The Club" was given a gift of new walls and a 60" smart TV.
- The agency gardens and gazebo were given a fresh look and gate access by the efforts of North Coast Church's Weekend of Service. Notice the new windows too! Special thanks to Milgard Windows for their generous donation of the new windows that North Coast Church installed.
- Last year's pilot program with the City of Temecula's Senior Center, has been a huge success. The Care Van is full with Temecula area clients who attend "The Club" on Tuesdays and Thursdays. We expect to be adding Wednesdays to the roster soon!
- Fundraising and Outreach efforts have been hugely successful! Our Fall Benefit (*formerly Dinner with the Docs*) will continue to celebrate a fun theme each year, while our newest collaborative event Horses, Hats & Hope at REINS set the bar for next year's Spring event.

Board of Directors changes:

- It is with great appreciate we thank Bob Franz for serving several turns as our Board President, providing continuity and calm during our transition from Dotty to Rachel's leadership. Bob's term has ended and we're excited to see what new directions Mike McReynolds will steer us toward as he assumes the Board President role. We are thankful to Tom Koehler and Bob Halibozek for their many years of service, and look forward to their support through Member Action Committee.
- We proudly welcome Richard Siebert, Jeniene Domercq and Laura Holck to the Board of Directors.

Where the money goes

We faithfully adhere to strong accounting procedures and transparent stewardship of the donations given to us from our community. This last year, we spent .83¢ of every dollar on our programs and awareness, keeping our administrative and overhead costs low.



The Foundation for Senior Care receives funding from regional, corporate and private grants accounting for 37% of our total income, with an additional 33% from program-related fees and donations.

Meaning that 29% of all the funding we receive comes directly from the community; people like you.

Thank you.